

Division of Health Care Financing and Policy  
Calculation of Physician Rate Increase / Heath Care Reform  
April 2, 2010

Increased State General Fund Costs of Primary Care Procedure Codes by SFY

	2015	2016	2017	2018	2019	Total
Current Eligibles/Woodwork	3,298,295.83	6,414,790.70	6,254,269.01	6,143,741.66	6,083,814.54	28,194,911.74
New Eligibles	-	-	108,236.94	235,039.35	276,079.14	619,355.42
	3,298,295.83	6,414,790.70	6,362,505.94	6,378,781.00	6,359,893.68	28,814,267.16

2015 costs are 1/2 of total SFY because 100% FMAP is available through CY 2014 (one-half of SFY 2015)

Increase in Primary Care Procedure Codes / Current Eligibles & Woodwork Effect

State Fiscal Year						
	2009	2015	2016	2017	2018	2019
Base Year with Enhancement	\$46,593,826.13					
Minus Base Year Cost	(\$39,604,752.21)					
Base Year Enhancement to 100% Medicare	<u>\$6,989,073.92</u>					
Prior Year Enhancement		\$6,989,073.92	13,193,183.34	12,829,581.41	12,508,538.01	12,287,483.32
Caseload Increase		88.77%	-2.76%	-2.50%	-1.77%	-0.98%
Current CY Yr Enhancement Current Eligibles		13,193,183.34	12,829,581.41	12,508,538.01	12,287,483.32	12,167,629.07
Blended SMAP		50.00%	50.00%	50.00%	50.00%	50.00%
State General Fund / Current & Woodwork		6,596,591.67	6,414,790.70	6,254,269.01	6,143,741.66	6,083,814.54

Enhancement New Eligibles

State Fiscal Year						
	2009	2015	2016	2017	2018	2019
Base Year with Enhancement	\$46,593,826.13					
Minus Base Year Cost	(\$39,604,752.21)					
Base Year Enhancement to 100% Medicare	<u>\$6,989,073.92</u>					
Prior Year Enhancement		\$6,989,073.92	\$6,989,073.92	\$6,989,073.92	\$6,989,073.92	\$6,989,073.92
% of Base		64.23%	63.07%	61.95%	61.14%	60.77%
Current CY Yr Enhancement Current Eligibles		4,488,989.34	4,407,838.03	4,329,477.45	4,273,442.65	4,247,371.42
Blended SMAP		0.00%	0.00%	2.50%	5.50%	6.50%
State General Fund New Eligibles		-	-	108,236.94	235,039.35	276,079.14

Caseload / Woodwork Effect and Current Medicaid with Normal Caseload Growth

	2009	2015	2016	2017	2018	2019
Current Caseload w Normal Growth	190,334	269,794	265,029	261,332	259,350	258,741
Woodwork Effect		89,497	84,360	79,314	75,276	72,621
Total	190,334	359,291	349,389	340,646	334,626	331,362
% Increase		88.77%	-2.76%	-2.50%	-1.77%	-0.98%

Caseload / New Eligibles

	2009	2015	2016	2017	2018	2019
Base Caseload	190,334					
New Eligibles		122,249	120,039	117,905	116,379	115,669
% of Base		64.23%	63.07%	61.95%	61.14%	60.77%